

NOTICE OF HEARING BUDGET

The governing body of Greenwood, Kansas will meet on the 17th day of August, 2015 at 9:00 AM, at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2016 Expenditures' and the 'Amount of 2015 Ad Valorem Tax' establish the maximum limits of the 2016 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2014		2015		PROPOSED BUDGET 2016		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	2,493,722	36.989	2,695,530	34.486	2,775,000	2,044,507	32.647
SPECIAL REVENUE:							
Ambulance	482,997	3.166	518,000	3.099	531,800	201,978	3.225
Appraisers Cost	268,388	4.096	280,600	3.852	284,000	237,882	3.799
Conservation District	16,500	0.240	16,500	0.239	17,000	14,706	0.235
Election	84,471	1.131	89,600	0.990	91,000	76,510	1.222
Economic Development	4,431		3,000		24,200	0	0.000
Extension Council	115,000	1.672	115,000	1.668	116,000	99,745	1.593
Fair	11,750	0.171	11,750	0.170	11,750	10,135	0.162
Health	211,067	2.493	269,000	2.513	264,000	39,488	0.631
Historical Society	7,500	0.110	7,500	0.109	7,500	6,429	0.103
Mental Health	40,000	0.570	40,000	0.580	40,000	34,255	0.547
Intellectual Disability	28,000	0.408	28,000	0.405	28,000	24,071	0.384
Road and Bridge	1,410,230	16.864	1,712,700	16.913	1,742,000	1,294,326	20.668
Special Alcohol	6,650		1,636		14,832		
Special Bridge	31,200	0.988	90,000	1.984	388,500	156,509	2.499
Special Liability	0		0		42,667	0	0.000
Special Parks and Recreation	3,347		0		3,050		
Service Program for the Elderly	99,000	1.452	99,000	1.446	88,772	74,920	1.196
Special Highway	195,377						
Special Machinery	179,423						
Noxious Weed Capital Outlay	24,158		0		17,600		
Rural Fire Equipment Reserve	51,986						
County Equipment Reserve	71,757						
County Building	5,242						
E-911	38,164		40,000		160,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	161						
Special Auto	63,121						
Prosecuting Attorney Check Fee	128						
Special Prosecutors Trust	0						
Register of Deeds Technology	6,596						
Law Enforcement Trust	5,999						
Totals	5,956,365	70.350	6,017,816	68.454	6,647,671	4,315,461	68.911
Less: Transfers	409,588		15,718		14,000		
Net Expenditures	5,546,777		6,002,098		6,633,671		
Total Tax Levied	4,312,325		4,252,497				
Assessed Valuation	61,298,152		62,121,964		62,624,736		

Outstanding Indebtedness, January 1

	2013	2014	2015
G O Bonds	0	0	
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	309,010	142,157	96,259
Totals	309,010	142,157	96,259

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	206,006	4.312	211,000	4.030	228,500	217,013	4.597
Total Tax Levied	183,163		189,726		XXXXXXXXXX		
Assessed Valuation	42,477,514		47,078,509		47,212,550		